



COUNCIL RESOLUTION FOR ADOPTED BUDGET FOR 2016/17 AND ADOPTED REVIEWED IDP FOR 2016/17 FINANCIAL YEAR.

- ❖ Council of Joe Morolong Local Municipality, acting in terms of section 24 of the Municipality Finance Management Act: Act 56 of 2003, approves and adopt the Annual Budget for 2016/17 financial year and single-year capital appropriations as set-out in the core table contained in the bound budget document with effect from the a 1 July 2016.
 - ✓ Table A2: Budgeted Financial Performance (expenditure by standard classification)
 - ✓ Table A3: Budgeted Financial Performance (expenditure by municipal vote)
 - ✓ Table A4: Budgeted Financial Performance (revenue by source)
 - ✓ Table A5: Budgeted Capital Expenditure for both multi-year and single year appropriations by vote, standard classification and funding
- ❖ The council also, acting in terms of Section 75A of the municipality System Act, Act 32 of 2000, adopted with effect from 1 July 2016.
 1. Tariffs for property rates, electricity, water supply, sanitation services and solid waste services and tariffs for other services.
 2. And the Council of Joe Morolong approved cash backing implemented through the utilisation of bulk services fees and portion of revenue generated from property rates to ensure cash backing for unspent conditional grants for effectiveness to the Municipal budget as required by the legal prescripts, Section 8 of the municipality Budget and Reporting Regulations.

BUDGET RELATED POLICIES TABLED TO COUNCIL ALONG-SIDE WITH THE BUDGET:

- 1) Property Rates Policy
- 2) Banking and Investment Policy
- 3) Budget, Funding, Reserves & Virement Policy
- 4) Credit Control and Debt Collection Policy
- 5) Risk Management Policy
- 6) Supply Chain Management Policy
- 7) Tariffs Policy
- 8) Fruitless and Wasteful Expenditure Policy
- 9) Cash Shortage Policy
- 10) Bad Debt Write Off Policy
- 11) Asset Management Policy
- 12) Petty Cash Policy
- 13) Indigent Policy

- ❖ Council acting in terms Section 34 of the Municipal Systems Act 32 of 2000, adopted the reviewed Integrated Development Plan for the 2016/17 Financial Year.

BUDGET RESOLUTION: 169/2015/16